

Annual Report



Samarth In Participatory Action (SIPA)

2015-2016

Vision

Establish a society where every human lives with dignity and participates in developing a sustainable global socio-economic and climatic environment

Mission

Establish exemplars of participatory development and governance to widely spread different ways of human development and sustainable environment

Groundwater is the most important source of drinking water in small towns which are without adequate quality and quantity measures. Similarly, for sanitation, most of the household resort to open defecation or they have toilets connected to open drains. Presently, in the state of Madhya Pradesh, the Chief Minister's Urban Water Mission and Urban Sanitation Mission are two flagship programs which are targeted to provide pipe water supply and sanitation coverage in the towns respectively.

SIPA with full support from the Ministry of Panchayati Raj, Govt of India has been working in the area of watershed management in implementing the water management and land use practices. Due to less rainfall in the Sehore district, it is highly important to adopt efficient water management practices in order to conserve water by using the existing available resources. Therefore, SIPA implemented the Integrated Watershed Management Planning 7 in the Sehore district. The project is implemented in 10 villages of Sehore Block which fall under the 6 micro watersheds under 9 watershed committees.

Taking forward the initiative to conserve natural resources, SIPA, being one of the implementing partners of Integrated Watershed Management Programme (IWMP- 7), worked towards watershed development. Watershed programme has gained importance over the years with rapidly decreasing ground water and repeated droughts in many parts of the country. Most of the poor survive on the common properties, including water bodies. The landless and poor in watershed programme find it hard to be in the centre of the programme as water, a scarce resource, is controlled and utilized by the large, medium and small farmers.

To generate sustainable livelihood for the people residing near the watershed areas, SIPA concentrated its efforts towards soil run-off, regeneration of natural vegetation, rain water harvesting and recharging of the ground water table. This would enable farmers to carry out multi-cropping and diverse agro-based activities.

The highlights of the project are mentioned below:

1. Farm ponds : 39 ponds were built in order to establish water structures in the villages for storing water.
2. Stop dam : 2 stop dams were built in 2 villages to fulfil the need of water especially for irrigation purposes.
3. Borewell recharge : 35 borewells have been recharged in a total of 5 villages in order to boost the ground water level so that the borewells have enough water to meet the people's water needs.
4. 10 Borewells with low water level which were in defunct condition were recharged using approved technique. The borewells belong to farmers having farm asset less than 2 hectare
5. To promote organic farming 40 vermi-compost units were constructed in 9 different villages.
6. Azolla has tremendous potential to meet the growing demand for fodder among the small farmers taking up animal husbandry. To compensate the shortage of fodder, Azolla cultivation is promoted. 7. The farmers were taken to Uljhawan and were given a demonstration on Azolla pond.

8. For promotion of Improved Agricultural Practices, 200 demo plots are set up to demonstrate wheat sowing technique

9. Plantation of Guava, Mango, Jamun was carried out over 10 hectares in 9 villages in the fields of 25 farmers. Around 3000 plants were planted.

10. Nutritional Gardens were set up to help conserve indigenous fruits and vegetables and also increase availability of nutrients.

Other than the IWMP7 project work, SIPA has contributed in the sanitation area also, voluntarily with support of the district panchayat.

1. Promoted Citizens' participation: Janta Darshan, was organized in 18 Wards which helped in identifying different field level issues and helped in incorporating the same in the planning process. Some of the issues were resolved during the visit only for e.g. all major Nala were cleaned. Beside this, people started using helpline services for readdressing water supply issues etc.

2. Promoted personal Hygiene behavior: Activities were organised on World Hand Washing Day to promote personal hygiene which included hand washing amongst the beneficiaries. Around 2000 people from 4 places participated in Sehore. A camp was organised in Tajpur slum of ward no 13 with the underprivileged people of the ward.

3. Generated awareness for solid and liquid waste management: Organised an exposure visit of selected elected representatives and natural leaders to Gautampura Nagar Panchayat in Indore. Impressed by the system, the natural leaders of Indranagar, Ward No. 2 in Sehore recharged their well by checking run off and water management of waste water from the water treatment plant.

4. Helped in Awareness building of Governance within People : Through various ratri chaupals, camps, focus group discussions, SIPA and the team encouraged the villagers to participate in Gram sabha and put across their issues in front of the the sarpanch and secretary of the village panchayat.







Instituional Arrangement

Staff Salary

5000-12000 (including volunteers)	6
10001-20000	0
20001-30000	2
30001- 40000	0
41000-50000	1
TOTAL	9

Major Funding Partners

1. ITC Limited
2. Zilla Panchayat, Govt. of M.P
3. GIZ

Balance Sheet

Abridged Balance Sheet as on 31st March 2016

Particulars	Current Year 2015-16		Previous Year 2014-15	
	INR	%	INR	%

Assets				
Fixed Assets	279358	16.25%	17097	
Investments	0	0		
Deposits and Advances	30316	1.76	17200	
Current Assets	1409648	81.99	925778	
Total	1719322	100%	960075	
Liabilities				
Corpus Funds	852751		372655	
Earmarked Funds	264825		0	
Current Liabilities and Provisions	601746		587420	
Accumulated Fund	0			
Total			960075	100%

Abridged Income and Expenditure Account for the year ended on 31st March 2016

Particulars	Current Year 2015-16		Previous Year 2014-15	
	<i>INR</i>	<i>%</i>	<i>INR</i>	<i>%</i>
Income				
Indian Sources (Projects Grants)	5620173		1838971	
International Sources (Projects Grants)	0		0	
Others	654197		714725	
Total	6274370		2553696	
Expenditure				
Indian Sources (Projects Expenses)	5620173		1838971	
International Sources (Projects Expenses)	0		0	
Others (Admin, Assignments & Training Center)	174101		383840	
Total	14618262		2222811	
Self-Generated Income	156635		330885	

Board Members

S.N o.	Name	Designation	Occupation	Address	Contact Number
1	Mr. Shahzad Akhtar Khan S/o Late Shri Abdul Mukeem Khan	President	Service	S-2, Lake Breeze Apt., VIP Road, Near Karbala, Bhopal	09229288753
2	Smt. Jyothi Nair W/o Shri Venu Nair	Vice President	Service	101 MIG, Quality Homes, Kolar Road, Bhopal	09826767262
3	Ms. Santoshee Tiwari D/o Shri Laxmi Narayan Tiwari	Secretary	Service	H.No.15, Ward No.6, Post Bijori, Sehore - 466001	09826912957
4	Dr. Prabhakar Sinha	Member	Service	B-2/402, Olive Heights, Blue Ski Hi Rise Apartments, Aakriti Eco City, Bawadia Kalan, Bhopal-462016	07379131333
5	Mr. Preetam Singh Mewada	Member	Service	Zila panchayat ujjain "Damdma khoti road Ujjain	08319840278
6	Mr. Ashish Biswas S/o Shri B.L.Biswas	Member	Service	RV.108/8, Indus Garden, E/8 Extention, Arera Colony, Bhopal – 462016	09826912024
7	Mr. Shafique Khan S/o Shri Ibrahim Khan	Member	Service	Ward No.8 House No.58 Mohlala Rawatpur Pichhore, Dist.Gwalior MP - 475115	09826912958